

Norfolk County Council – Annual Parish Report 2025-26

Our Promises	What Was Delivered	Impact
Libraries & Culture	Built new libraries, invested £3m+ , and transformed Norwich Castle into a world-class attraction	Stronger cultural offer and a major boost for tourism
Better Care	Invested £40m+ in care homes and supported living	More residents able to live independently for longer
Backing Our Children	GOOD-rated services, £2.5m+ for care leavers, £5m for jobs, and 600+ opportunities created	Better life chances and stronger futures for young people
Better Roads	Major infrastructure projects completed and £10m extra invested in maintenance	One of the best-performing highways services in the country
Improved Buses	£50m+ invested , more electric buses, and 26% growth in passenger numbers	Cleaner travel and better public transport access
Protecting the Environment	850,000+ trees planted and emissions cut by 50%	Protecting Norfolk's countryside and tackling climate change
Growing the Economy	Investment in high streets, improved connectivity, and hundreds of new homes built	Stronger local economy and thriving communities

Norfolk County Council, under a Conservative administration, has a strong record of delivering on its promises and investing in the county's future. From new libraries and major road schemes to over £40 million in care and significant improvements in children's services, we have focused on the priorities that matter most to residents. We have strengthened local transport, supported businesses and high streets, expanded opportunities for young people, and taken meaningful action to protect Norfolk's environment. This is a council that combines experience with action backing communities, improving services, and driving sustainable growth, while continuing to stand up for Norfolk and secure the investment it deserves.

Norfolk County Council delivers a balanced and responsible budget for 2026–27

Norfolk County Council approved a balanced £613.8m budget for 2026–27, demonstrating strong financial leadership and prudent management in what remains one of the toughest funding climates in decades.

The administration has once again delivered stability and certainty for residents, setting a balanced financial position while identifying £42.3 million in savings and efficiencies and committing £76.3 million in targeted investment to protect vital services and strengthen Norfolk's economy.

Despite significant national financial pressures and ongoing constraints in central government funding, we have ensured the county remains on a firm financial footing, without resorting to emergency measures. This stands in stark contrast to a growing number of upper-tier authorities across the country that have issued Section 114 notices or are facing effective bankruptcy.

The budget enables the council to continue:

- Protecting frontline services
- Investing heavily in adults and children's services
- Delivering new libraries and modern learning hubs in key towns
- Supporting for heritage, culture, and tourism
- Driving transformative reforms to improve efficiency and outcomes
- Backing economic growth and infrastructure
- Maintaining long-term financial sustainability

In line with national funding assumptions a 4.998% increase in council tax was implemented due to the government's continued reliance on placing the burden on local taxpayers to safeguard core services. This decision reflects the financial realities facing councils nationwide, while ensuring essential services remain protected for Norfolk residents.

This budget reinforces Norfolk's Conservative administration's commitment to careful stewardship of taxpayers' money, strong local services, and a resilient future for the county.

Norfolk County Council invests in community led highway improvements across the county

Norfolk County Council has reaffirmed its commitment to supporting local communities with the approval of 99 new highway improvement schemes for 2026-27, delivered in partnership with town and parish councils across Norfolk.

Papers highlight how the Parish Partnership Programme, now entering its fifteenth year, gave local communities a voice in shaping the highways enhancements that matter most to them, whether that's improving pedestrian safety, slowing vehicle speeds, or making it easier to walk, cycle or access local services.

This year's programme represented a total investment of £769,034, made possible through the longstanding 50/50 funding model. Town and parish councils will collectively contribute £384,517, matched by £384,517 from Norfolk County Council, enabling more than twice as many small-scale schemes to be delivered than could be funded by the council alone.

In total local councils submitted 99 bids for 2026/27 and all were approved as viable schemes after being carefully assessed against value for money, community outcomes, safety benefits and compliance.

Norfolk's bus service improvements deliver record growth and faster journeys

Norfolk County Council's ambitious Bus Service Improvement Plan (BSIP) has transformed public transport across the county, driving a 26% increase in passenger numbers since 2022 and making Norfolk a leading national example for sustainable travel.

A paper discussed at the council's Infrastructure and Development Committee on 22nd January highlighted what has been delivered thanks to the £65.45 million secured for Norfolk from the Department for Transport. That includes;

- New and enhanced bus services on more than 44 routes across Norfolk, including more evening and Sunday services
- Affordable fares: capped single fares in key towns and multi-operator ticketing
- Greener fleet: 75 zero-emission buses in Norwich and 24 more electric buses coming in 2026
- Improved passenger experience: real-time information, safer waiting areas, next-stop announcements and real-time information on more buses.

Not only are we seeing record-setting and increasing numbers of passengers, but customer satisfaction has also risen to 87%, bucking national trends and reinforcing Norfolk's approach to improvements in bus travel across the county.

Norfolk gritting vehicles headed out over the winter season

Norfolk County Council's winter gritting got underway during the recent winter, with gritters active on A/B roads, key bus routes, and village access roads, using new tech for efficiency. The first runs of the recent winter season (late 2025/early 2026) started as temperatures dropped, utilizing the 58-strong fleet with automated salting to cover 2,200 miles of routes, supported by stocked salt barns and public grit bins.

Norfolk County Council took first place in the Eastern region in annual Highways and Transport Satisfaction Survey

Norfolk County Council has once again demonstrated strong performance in the National Highways and Transport (NHT) Public Satisfaction Survey, taking the top spot in the Eastern region for overall satisfaction and second out of 29 county councils across England.

The annual survey, which gathers public views on highways and transport services, saw Norfolk achieve an overall satisfaction score of 48%, well above the national average of 40%.

This marks the 15th consecutive year Norfolk has participated in the survey, and the 7th year in a row that we have come either first or second overall.

Key highlights from this year's results include:

- Top Regional Performer: Norfolk ranked 1st in the Eastern Region for overall satisfaction.
- Some of the best above average score were in our bus services thanks to improvements that have been made as part of our Bus Service Improvement Plan. The 'local bus services' overall category we were 10% above the group average with sub indicators as follows:
 - Public Transport Information (11% above group average)
 - Frequency of bus services (9% above group average)
 - Ease of access to school / work (6% above group average)
- Condition of highways (8% above group average)

Norfolk County Council's Deep Disappointment at Government Decision to Halt Mayoral Election and Slash Devolution Funding

Norfolk County Council expressed serious concern following the Labour Government's announcement that the planned 2026 mayoral election for the Norfolk & Suffolk Combined County Authority will be deferred until 2028. The sudden decision meant that Norfolk would now receive only around one-third of the investment previously promised under the devolution programme.

Norfolk County Councils astonishment at the Government's decision to create 3 Unitaries for Norfolk under Local Government Reorganisation

Norfolk County Council made a robust bid for a Single Unitary council for Norfolk under the proposals for LGR. This bid was based on sound financial information with the primary purpose of protecting front line services, whilst ensuring value for money. NCC already deliver 85% of local services in Norfolk, a single unitary was the easiest to implement, would ultimately save money for taxpayers and was the most obvious choice for the county. It was also backed by key stakeholders like the NHS and the Police. None of the other proposals, which would split services and cost more to implement and run, stacked up. It is therefore disappointing that despite the 3 unitary proposal not meeting the government's own criteria, that this is the option chosen. This may be more a political decision than a practical one and seems irrational. The council will consider the details of the decision and may choose to challenge this.

Norwich Castle Keep reopens following £27m redevelopment

Norwich Castle Keep reopened to visitors following a comprehensive five-year redevelopment project that introduced new accessibility features alongside new galleries and interpretive displays.

Funded by £12 million from Norfolk County Council and over £13 million from the National Lottery Heritage Fund, all five floors of the newly named People's Palace were opened to the public for the first time ever.

The Grade I listed castle, originally commissioned by William the Conqueror 900 years ago and completed by his son Henry I in 1121, retained its historic significance while embracing modern improvements.

A new light-filled atrium adjacent to the Keep was unveiled in the first phase of the redevelopment in July 2024. Visitors also benefited from a new café, gift shop, and additional toilet facilities to enhance the visitor experience.

Importantly, a lift was installed to provide full wheelchair accessibility throughout the Keep, allowing access from the basement all the way up to the battlements, where visitors could enjoy panoramic views across Norwich.

Nationally recognised 'AI programme to be rolled out across Norfolk to prevent falls

A new, nationally recognised proactive intervention scheme is rolled out across the whole of Norfolk. The initiative was delivered in collaboration with local partners including Voluntary, Community and Social Enterprises (VCSE), city, district and borough Councils and NHS organisations, aims to reduce falls in vulnerable and older adults.

Following a successful pilot with 1250 residents, the programme, which uses Artificial Intelligence (AI) to identify residents at risk of escalating needs, enhances the safety and wellbeing of those at risk of falls. The latest Artificial Intelligence technology, natural language processing is used to 'read' case notes and automatically extract meaningful insight about our residents. This technology enables the council to identify and prioritise individuals in Norfolk most at risk of falling, allows for proactive intervention before they fall.

AI is a rapidly developing technology with the potential to improve the delivery of services. The council is using AI to benefit the people of Norfolk in a safe, ethical and transparent way.

Falls are a major concern, particularly among older or vulnerable adults, and can lead to severe injuries and a decline in quality of life. Through this programme, the council will be able to predict people who are at higher risk and offer timely and targeted interventions to support them.

For more information about preventing falls visit [Preventing and dealing with falls](#).

Norfolk County Council Approved £500k Community Fund to Boost Local Projects

Norfolk County Council approved the launch of a new £500k Norfolk Community Fund for 2025/26, aimed at supporting grassroots projects that strengthen communities and improve local wellbeing.

The fund will empower local voluntary, community, and social enterprise (VCSE) groups to apply for grants between £200 and £2,500 to deliver small-scale initiatives that bring people together, promote inclusion, and enhance quality of life. Each of the county's 84

councillors will be allocated £5,000 to distribute within their divisions, ensuring funding reaches every corner of Norfolk

Statement on Local Government Reorganisation



From LGR <LGR@north-norfolk.gov.uk>

Date 2026-03-27 15:15

Good Afternoon,

As you have probably seen in local media reports over the last 2 days, following receipt of a letter from the Secretary of State on Wednesday 25th March outlining the Government's 'minded to' decision on the future shape of Local Government in Norfolk; we are pleased to inform you that Ministers have selected the Three Unitary proposal submitted by 6 of Norfolk's District Councils under the Future Norfolk partnership.

This represents an important milestone in our work to deliver on Local Government Reorganisation and is testament to the quality of the Future Norfolk partnership submission. The proposal supported by Government would see the whole of the current North Norfolk district join with the Great Yarmouth borough and rural parts of the Broadland and South Norfolk districts in a new East Norfolk unitary authority.

In the weeks and months ahead NNDC officers and Members will be working with our partners across Norfolk to shape the foundations of the new unitary authorities; with a detailed work programme and project plan being developed during April so that following the County Council elections on 7th May work to establish the new authorities will be taken forward in earnest.

We recognise that Town and Parish councils across the District will wish to understand what the move to unitary authorities will mean for local relationships moving forward and will in due course look to arrange further Town and Parish briefings.

In the meantime, should you have any questions about the above please do come back to us via this LGR email.

Kind regards

Cllr Tim Adams, Leader of the District Council

Steve Blatch, Chief Executive

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North Norfolk District Council

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Think before you ink - do you really need to print this?

Norfolk Local Government Reorganisation – Government minded-to decision

From Tom McCabe <tom.mccabe@norfolk.gov.uk>
Sender Naomi Alden <naomi.alden@norfolk.gov.uk>
Date 2026-03-25 17:16

To Norfolk Parish and Town Councils

I am writing to update you on the Government's announcement today on Local Government Reorganisation in Norfolk.

The Government has confirmed plans for reorganisation and is minded to a **three unitary council model for Norfolk**. Subject to the required statutory and parliamentary steps, this would mean that from April 2028 three new unitary councils would replace the existing eight councils.

What this means for Norfolk

The new structure will include:

- **West Norfolk Council** (current local government areas of Breckland, King's Lynn and West Norfolk, and 9 parishes from South Norfolk).
- **Greater Norwich Council** (current local government areas of Norwich, 19 parishes from Broadland, and 16 parishes from South Norfolk).
- **East Norfolk Council** (current local government areas of Broadland (less 19 parishes), Great Yarmouth, North Norfolk, and South Norfolk (less 25 parishes)).

While this is not the structure Norfolk County Council had proposed, we will work collaboratively to ensure that the Government's plan for reorganisation delivers councils that are effective, stable and sustainable, and able to work well with partners to deliver high-quality services.

Where to find information on the announcement

You can read the [written statement](#) from the Secretary of State for Housing, Communities and Local Government on the future of local government in Norfolk.

Working collaboratively with partners

We recognise the vital role Town and Parish Councils in supporting local communities. As transition planning develops, we remain committed to ensuring that we work with partners to shape arrangements that are built around communities, shaped by place, and designed to reflect how people live and thrive.

What happens next

Parliament must now approve the legal change that creates the new council.

Our focus is on planning a well-governed transition that keeps services stable and running safely, while we work together to build a new unitary council structure that is stronger, simpler and better able to deliver for Norfolk. We will work collaboratively with the other Norfolk councils, partners and Government to shape the future model and maintain strong partnership working throughout.

Throughout this period, all councils will continue to deliver business-as-usual services and meet statutory responsibilities, with no immediate changes to service delivery.

We will provide further updates as key stages progress, and we will ensure there are opportunities for partners to stay informed and feed into emerging arrangements as they develop.

With regards,

Tom McCabe

Tom McCabe
Chief Executive

Executive Assistant naomi.alden@norfolk.gov.uk

County Hall, Martineau Lane, Norwich, NR1 2DH

Pronouns I use: he, him, his (Please feel free to share the pronouns you use if you wish to)

PF/25/0779 – Woodcock Yard, Holt Road, Cley-next-the-sea, Norfolk.

Cley Parish Council would support this application if it were an exception site ie the majority of homes were affordable and for local allocation. As the application stands Cley Parish Council object. Highways object to this application due to its remote location in the settlement, lack of pedestrian access and reliance on the car. Any application would need to include a footpath and a cycleway into the village.

At the moment this application complies with Local Plan Policy HO2 in that 35% of the homes are proposed to be affordable, but not with Local Plan Policy SS1 as the majority of houses are market and the site is within the countryside, where development is limited to certain categories, including exception sites.

The run off from the hard standing has not been addressed.

The proposed houses are still quite tall compared to neighbours and it's quite an urban feel to the entry to the village. Rooflights need to be reduced VLT glass. The fencing needs to be changed. The Parish Council request more clarity of intent. The Parish Council would propose that the affordable housing be social housing and be transferred to Cley and Blakeney Housing Society. The Parish Council feel it is important that this housing be allocated to local people.

PF/26/0608 – South Knoll, Church Lane, Cley-next-the-sea, Holt, Norfolk, NR25 7UD.

Cley Parish Council has reservations on this application given the proximity to the grade 1 listed church. There should be a condition requiring this outbuilding be ancillary to the main building and not to be used for residential purposes. No objections.

Summary of Receipts and Payments

Cost Centre 2 (Between 01/03/2026 and 31/03/2026)

Payments

Code	Title	Receipts			Payments			Net Position	
		Budgeted	Actual	Variance	Budgeted	Actual	Variance	+/- Under/over spend	
9	Salaries - Parish Clerk					1,415.93	-1,415.93	-1,415.93	(N/A)
10	Salaries - Cleaner					267.07	-267.07	-267.07	(N/A)
11	Admin - Travel								(N/A)
12	Admin - Training								(N/A)
13	Admin - Payroll Provider					67.00	-67.00	-67.00	(N/A)
14	Admin - Stamps & Stationery								(N/A)
15	Admin - Subscriptions								(N/A)
16	Admin - Legal Fees								(N/A)
17	Admin - Insurance								(N/A)
18	Admin - Audit								(N/A)
19	Admin - Phone, IT, Conferencing								(N/A)
20	Admin - Room Hire								(N/A)
21	Admin - Elections								(N/A)
22	Admin - Website								(N/A)
23	Admin - Expenses								(N/A)
24	Admin - Community Engagement								(N/A)
25	Admin - HMRC					461.21	-461.21	-461.21	(N/A)
26	Donations - Village Hall Insurance								(N/A)
27	Donations - Other								(N/A)
28	Open spaces - Grass Cutting					115.00	-115.00	-115.00	(N/A)
29	Open Spaces -Bins Emptying								(N/A)
30	Open Spaces - The Quay								(N/A)
31	Open Spaces - Allotment Rent								(N/A)
32	Open Spaces - Allotment Maintenance					240.00	-240.00	-240.00	(N/A)
33	Open Spaces - Allotment water					589.14	-589.14	-589.14	(N/A)
34	Open Spaces - Hilltop								(N/A)
35	Projects - Traffic Management								(N/A)
36	Open Spaces - Outdoor Assets					99.00	-99.00	-99.00	(N/A)
37	Open Spaces - Glass Collection								(N/A)
38	Open Spaces - Footpaths								(N/A)
39	Cley Loo - Maintenance								(N/A)
40	Cley Loo - Consumables					146.49	-146.49	-146.49	(N/A)
41	Cley Loo - Bin Contract					13.34	-13.34	-13.34	(N/A)
42	Cley Loo - Utilities								(N/A)
43	Covid-19								(N/A)
44	Projects - Other								(N/A)
45	Jubilee/coronation								(N/A)
47	Neighbourhood Plan								(N/A)
50	Community Cafe					1,263.04	-1,263.04	-1,263.04	(N/A)
51	Donation - CSF								(N/A)
56	Events								(N/A)
57	Comm Support					250.00	-250.00	-250.00	(N/A)
58	Cleaner -Loo					50.00	-50.00	-50.00	(N/A)
SUB TOTAL						4,977.22	-4,977.22	-4,977.22	(N/A)

Cley Parish Council
Summary of Receipts and Payments
Cost Centre 2 (Between 01/03/2026 and 31/03/2026)

31 March 2026 (2025-2026)

Summary

NET TOTAL			
V.A.T.	4,977.22	-4,977.22	-4,977.22
	79.95		
GROSS TOTAL	5,057.17		

Summary of Receipts and Payments

Cost Centre 1 (Between 01/03/2026 and 31/03/2026)

Receipts

Code	Title	Receipts			Payments			Net Position	
		Budgeted	Actual	Variance	Budgeted	Actual	Variance	+/-	Under/over spend
1	Allotments								(N/A)
3	Grants - Other								(N/A)
4	Donations - Cley Loo		150.00	150.00				150.00	(N/A)
5	Donations - Other								(N/A)
6	Recycling Credits								(N/A)
7	Precept								(N/A)
8	HMRC VAT								(N/A)
46	Allotment Water								(N/A)
48	Donation - warm space								(N/A)
49	Interest								(N/A)
52	Allotment Stall								(N/A)
53	CSF								(N/A)
54	Projects								(N/A)
55	Donation - Cafe		323.02	323.02				323.02	(N/A)
SUB TOTAL			473.02	473.02				473.02	(N/A)

Summary

NET TOTAL	473.02	473.02	
V.A.T.			473.02
GROSS TOTAL	473.02		